

PIANO ECONOMICO E FINANZIARIO

ALLEGATO N. 7

OGGETTO:

**COSTRUZIONE CIVICO CIMITERO DEL
COMUNE DI CERVETERI**

IL SINDACO:
Alessio Pascucci

PROGETTISTA:



DATA: 08-05-2015

~~SARA 94 S.R.L.~~

~~L'Amministratore Unico~~

Felci Maria Rita

| | | | | | | | | | | | | |
|-------------------|----------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| UFFICI | N. | 2 | | | | | | | | | | |
| | UNITARIO | 100.000 | | | | | | | | | | |
| | IMPORTO | 200.000 | | | | | | | | | | |
| LOCULI | N. | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 |
| | UNITARIO | 2.083 | 2.114 | 2.146 | 2.178 | 2.211 | 2.244 | 2.278 | 2.312 | 2.347 | 2.382 | 2.418 |
| | IMPORTO | 166.640 | 169.120 | 171.680 | 174.240 | 176.880 | 179.520 | 182.240 | 184.960 | 187.760 | 190.560 | 193.440 |
| OSSARI | N. | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 6 |
| | UNITARIO | 366 | 371 | 376 | 382 | 388 | 394 | 400 | 406 | 412 | 418 | 424 |
| | IMPORTO | 1.464 | 1.484 | 1.388 | 1.528 | 1.552 | 1.576 | 1.600 | 1.624 | 1.648 | 1.672 | 2.544 |
| CAPPELLE 4 POSTI | N. | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | | |
| | UNITARIO | 25.000 | 25.375 | 25.756 | 26.142 | 26.534 | 26.932 | 27.336 | 27.746 | 28.162 | | |
| | IMPORTO | 50.000 | 50.750 | 51.512 | 52.284 | 53.068 | 53.864 | 54.672 | 55.492 | 28.162 | | |
| CAPPELLE 8 POSTI | N. | 3 | 3 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | |
| | UNITARIO | 48.000 | 48.720 | 49.451 | 50.193 | 50.946 | 51.710 | 52.486 | 53.273 | 54.072 | 54.883 | |
| | IMPORTO | 144.000 | 146.160 | 148.353 | 100.386 | 101.892 | 103.420 | 104.972 | 106.546 | 108.144 | 54.883 | |
| CAPPELLE 10 POSTI | N. | 3 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | |
| | UNITARIO | 54.000 | 54.810 | 55.632 | 56.466 | 57.313 | 58.173 | 59.045 | 59.931 | 60.830 | 61.742 | |
| | IMPORTO | 162.000 | 164.430 | 111.264 | 112.932 | 114.626 | 116.346 | 118.090 | 119.862 | 121.660 | 123.484 | |
| CAPPELLE 16 POSTI | N. | 3 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | |
| | UNITARIO | 66.000 | 66.990 | 67.995 | 69.015 | 70.050 | 71.101 | 72.167 | 73.249 | 74.348 | 75.463 | |
| | IMPORTO | 198.000 | 200.970 | 135.990 | 138.030 | 140.100 | 142.202 | 144.334 | 146.498 | 148.696 | 150.926 | |
| LAMPADE VOTIVE | N. | 120 | 240 | 360 | 480 | 600 | 720 | 840 | 960 | 1.080 | 1.200 | 1.320 |
| | UNITARIO | 29,00 | 29,43 | 29,87 | 30,32 | 30,77 | 31,23 | 31,70 | 32,17 | 32,65 | 33,14 | 33,64 |
| | IMPORTO | 3.420 | 7.063 | 10.753 | 14.554 | 18.462 | 22.486 | 26.628 | 30.883 | 35.262 | 39.768 | 44.405 |
| SERVIZI INTEGRATI | N. | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 |
| | UNITARIO | 529 | 537 | 545 | 553 | 561 | 569 | 577 | 586 | 595 | 604 | 613 |
| | IMPORTO | 80.408 | 81.614 | 82.838 | 84.081 | 85.342 | 86.622 | 87.921 | 89.240 | 90.579 | 91.938 | 93.317 |
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| TOTALE RICAVI | | 1.205.932 | 821.591 | 713.778 | 678.035 | 691.922 | 706.036 | 720.457 | 735.105 | 721.911 | 653.231 | 333.706 |

| | 203.553 | 200.012 | 239.551 | 242.057 | 240.045 | 279.291 | 372.900 | 329.520 | 279.007 | 302.172 | 300.700 | 300.700 | 300.700 | 300.700 | 300.700 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 3 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 |
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| 0 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 |
| 1 | 2.528 | 2.566 | 2.604 | 2.643 | 2.683 | 2.723 | 2.764 | 2.805 | 2.847 | 2.890 | 2.933 | 2.977 | 3.022 | 3.067 | 3.113 |
| 0 | 202.240 | 205.280 | 208.320 | 211.440 | 214.640 | 217.840 | 221.120 | 224.400 | 227.760 | 231.200 | 234.640 | 238.160 | 241.760 | 245.360 | 249.040 |
| 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| 6 | 442 | 449 | 456 | 463 | 470 | 477 | 484 | 491 | 498 | 505 | 512 | 520 | 528 | 536 | 544 |
| 4 | 2.652 | 2.694 | 2.736 | 2.778 | 2.820 | 2.862 | 2.904 | 11.293 | 11.454 | 11.615 | 11.776 | 11.960 | 12.144 | 12.328 | 12.512 |
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| 0 | 1.680 | 1.800 | 1.920 | 2.040 | 2.160 | 2.280 | 2.400 | 2.520 | 2.640 | 2.760 | 2.880 | 3.000 | 3.120 | 3.240 | 3.360 |
| 5 | 35,17 | 35,70 | 36,23 | 36,77 | 37,32 | 37,88 | 38,45 | 39,03 | 39,61 | 40,20 | 40,80 | 41,41 | 44,03 | 42,66 | 43,16 |
| 4 | 59.086 | 64.260 | 69.562 | 75.011 | 80.611 | 86.366 | 92.280 | 98.356 | 104.570 | 110.952 | 117.504 | 124.230 | 137.374 | 138.218 | 145.018 |
| 2 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 |
| 1 | 640 | 650 | 660 | 670 | 680 | 690 | 700 | 710 | 721 | 732 | 743 | 754 | 765 | 776 | 788 |
| 8 | 97.580 | 99.044 | 100.530 | 102.038 | 103.568 | 105.121 | 106.698 | 108.299 | 109.923 | 111.572 | 113.245 | 114.944 | 116.668 | 118.418 | 120.194 |
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| 6 | 361.558 | 371.278 | 381.148 | 391.267 | 401.639 | 412.189 | 423.002 | 442.348 | 453.707 | 465.339 | 477.165 | 489.294 | 507.946 | 514.324 | 526.764 |

| 29 | 30 | 31 | 32 | 33 | 34 | 35 | TOTALI |
|--|---------|---------|---------|---------|---------|---------|------------|
| | | | | | | | 2.127.000 |
| SARA 94 S.R.L. L'Amministratore Unico Felici Maria Rita | | | | | | | |
| | | | | | | | 60.000 |
| | | | | | | | 60.000 |
| | | | | | | | 2.604.328 |
| | | | | | | | 105.140 |
| | | | | | | | 102.560 |
| | | | | | | | 199.702 |
| | | | | | | | 227.186 |
| | | | | | | | 316.217 |
| 82 | 82 | 82 | 82 | 82 | 82 | 82 | |
| 28,83 | 29,26 | 29,70 | 30,15 | 30,60 | 31,06 | 31,53 | |
| 2.364 | 2.399 | 2.435 | 2.472 | 2.509 | 2.547 | 2.585 | 71.028 |
| 166.064 | 288.105 | 240.176 | 192.279 | 194.413 | 195.579 | 198.778 | 6.016.685 |
| 116.067 | 117.808 | 119.575 | 121.368 | 123.188 | 125.036 | 126.912 | 3.487.108 |
| | | | | | | | 391.900 |
| 284.495 | 408.312 | 362.186 | 316.119 | 320.110 | 323.162 | 328.275 | 15.768.854 |
| 29 | 30 | 31 | 32 | 33 | 34 | 35 | |

| 29 | 30 | 31 | 32 | 33 | 34 | 35 | |
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| | | | | | | | |
| | | | | | | | 200.000 |
| | | | | | | | |
| | | | | | | | 200.000 |
| 80 | 80 | 50+30RIC | 80RICICL | 80RICICL | 80RICICL | 80RICICL | |
| 3.160 | 3.207 | 3.255 | 3.304 | 3.353 | 3.403 | 3.454 | |
| 252.800 | 256.560 | 260.400 | 264.320 | 268.240 | 272.240 | 276.320 | 7.596.720 |
| 23 | 23 | 22 | 22 | 22 | 22 | 22 | |
| 552 | 560 | 568 | 576 | 585 | 594 | 603 | |
| 12.696 | 12.880 | 12.496 | 12.672 | 12.870 | 13.068 | 13.266 | 226.880 |
| | | | | | | | |
| | | | | | | | 449.804 |
| | | | | | | | |
| | | | | | | | 1.118.756 |
| | | | | | | | |
| | | | | | | | 1.264.694 |
| | | | | | | | |
| | | | | | | | 1.545.746 |
| 3.480 | 3.600 | 3.720 | 3.840 | 3.960 | 4.080 | 4.200 | |
| 43,95 | 44,61 | 45,28 | 45,96 | 46,65 | 47,35 | 48,06 | |
| 152.459 | 160.596 | 168.442 | 176.486 | 184.734 | 193.188 | 201.852 | 3.098.055 |
| 152 | 152 | 152 | 152 | 152 | 152 | 152 | |
| 800 | 812 | 824 | 836 | 848 | 861 | 874 | |
| 121.997 | 123.827 | 125.684 | 127.570 | 129.483 | 131.426 | 133.397 | 3.665.981 |
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| | | | | | | | |
| 539.952 | 553.863 | 567.022 | 581.048 | 595.327 | 609.922 | 624.835 | 19.366.636 |